



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00097215

Project Id : 00092594 Apoyo Violencia Trabajo SERNAM	Period : Jan-Dec (2016)	
Output # : 00097215 Violencia contra las Mujeres y	Impl Partner : 99999 UNDP	
	Location : Chile	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 49001 (Chile - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,106.22	0.00	4,106.22
72305 - Agri & Forestry Products	0.00	2,362.34	0.00	2,362.34
72505 - Stationery & other Office Supp	0.00	2,255.64	0.00	2,255.64
74598 - Direct Project Costs - GOE	0.00	282.51	0.00	282.51
75705 - Learning costs	0.00	968.42	0.00	968.42
Total for Fund 04000	0.00	9,975.13	0.00	9,975.13
Fund : 30071 (Programme Cost Sharing GOV1)				
74598 - Direct Project Costs - GOE	0.00	193.85	0.00	193.85
75105 - Facilities & Admin - Implement	0.00	7.75	0.00	7.75
Total for Fund 30071	0.00	201.60	0.00	201.60
Total for Dept : 49001	0.00	10,176.73	0.00	10,176.73
Total for Output : 00097215	0.00	10,176.73	0.00	10,176.73
Project Total :	0.00	10,176.73	0.00	10,176.73

Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	0.00	10,176.73	0.00	10,176.73



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
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Selected Dept. IDs : B0490
Selected Outputs : 00097215

No Data found for the Selection Criteria